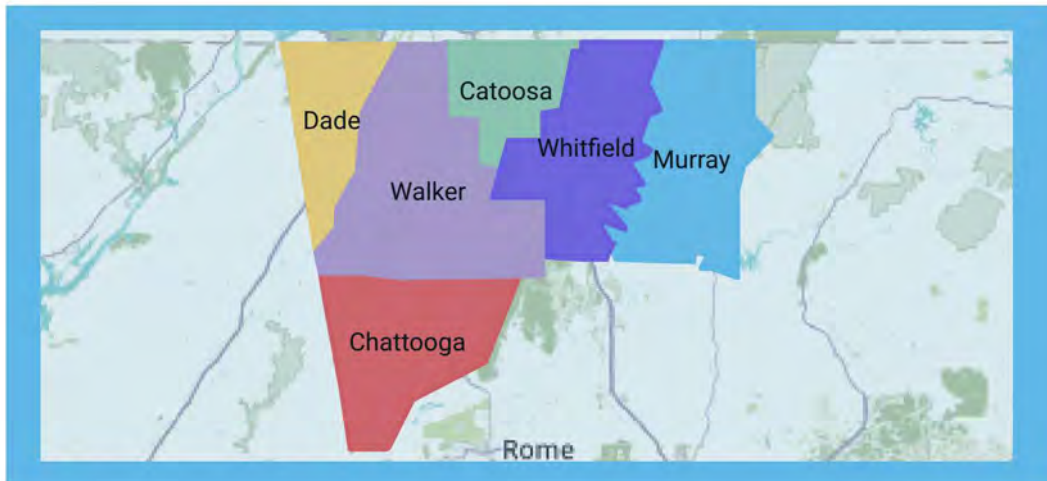


# FAMILY RESOURCE AGENCY OF NORTH GEORGIA 2022-2023 ANNUAL REPORT

## Service Area: Six Northwest Counties in Georgia

County	EHS	HS	Blended HS/PreK	Childcare Partnerships (CCP)	Total	
Catoosa	2	4	1	0	11	
Chattooga	7	2	0	0	9	
Dade	2	2	0	2	6	
Murray	3	2	0	2	7	
Walker	9	5	2	2	18	
Whitfield	12	13	1	6	32	
<b>Total Children</b>	<b>312</b>	<b>476</b>	<b>80</b>	<b>96</b>	<b>964</b>	
<b>Total Classrooms</b>	<b>39</b>	<b>28</b>	<b>4</b>	<b>12</b>	<b>83</b>	
<b>Total Number of Staff</b>						<b>260</b>



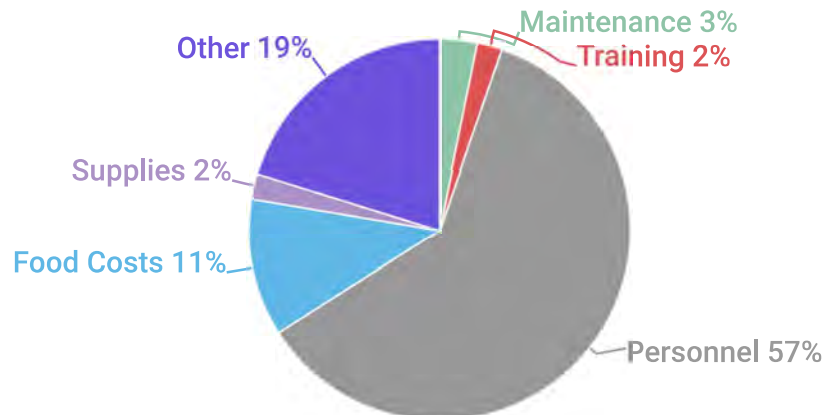
We serve families, children, and adults in ways that improve their quality of life and enable them to be more self-reliant, productive, members of society.



## Budget Information 2022-2023

2022-2023	Maintenance	Training	Personnel	Food Costs	Supplies	Other	Total
Head Start	\$119,103	\$117,346	\$3,097,582	\$579,854	\$113,448	\$1,183,493	\$5,210,827
Early Head Start	\$184,458	\$82,088	\$3,499,923	\$445,146	\$153,504	\$1,226,183	\$5,591,302
EHS-Child Care Partnership	\$20,985	\$43,285	\$610,337	\$61,230	\$26,921	\$953,591	\$1,716,348
Head Start Carry Over							
CACFP-HS				\$242,057			\$242,057
CACFP-EHS				\$177,576			\$177,576
CACFP-EHS/CCP				\$16,693			\$16,693
Georgia Pre-K	\$6796.97	\$2,516	\$354,041	*	\$31,597	\$1,236	\$396,187
Totals	\$331,343	\$245,234	\$7,561,884	\$1,522,556	\$325,470	\$3,364,502	\$13,350,990
				*Covered by HS			**Overage covered by HS

Revenue Source	Budget 2022-23
Head Start	\$5,210,827
Early Head Start	\$5,591,302
EHS-Childcare Partnership	\$1,716,348
CACFP-HS	\$238,988
CACFP-EHS	\$174,243
CACFP-EHS-CCP	\$24,353
Georgia Pre-K	\$396,187
Totals	\$13,411,500



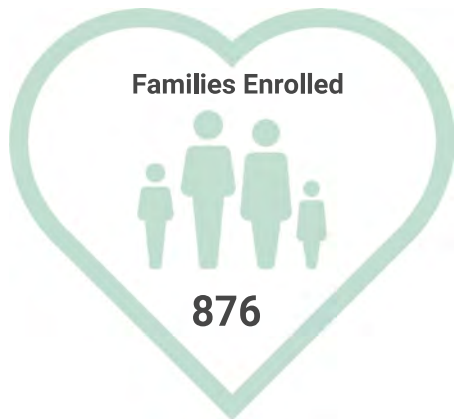
# Program Information

## Child/Family Data 2022-23

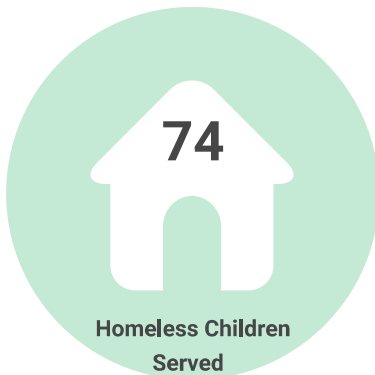
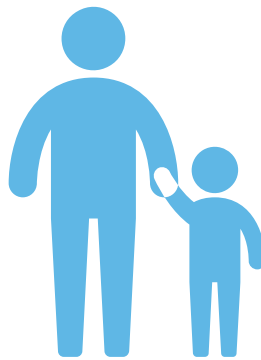
### Regulatory Monitoring

Agency	Compliant
Federal Review	Yes
Licensing	Yes
Annual Audit	Yes
Quality Rated	Yes
CACFP	Yes

Criteria	HS	EHS	EHS-CCP
Total Children Enrolled	533	312	96
Enrollment	100%	100%	100%
Pregnant Woman Enrolled	n/a	32	n/a
Income at or below 100% of fed. poverty line	46%	54%	59%
Income at 101% to 130% of fed. poverty line	11%	7%	7%
Over Income Children	4%	2%	0%
Families Receiving Public Assistance	25%	27%	20%
Families Enrolled	475	312	89
Children with Disabilities	14.5%	10.7%	16.03%
Children with Up-to-Date Immunizations	92%	95%	100%
Children with Ongoing Continuous Health Care	79%	88%	81%
Children with Ongoing Continuous Dental Care	79%	28%	29%



116 Dads Participated  
in Male Involvement Activities

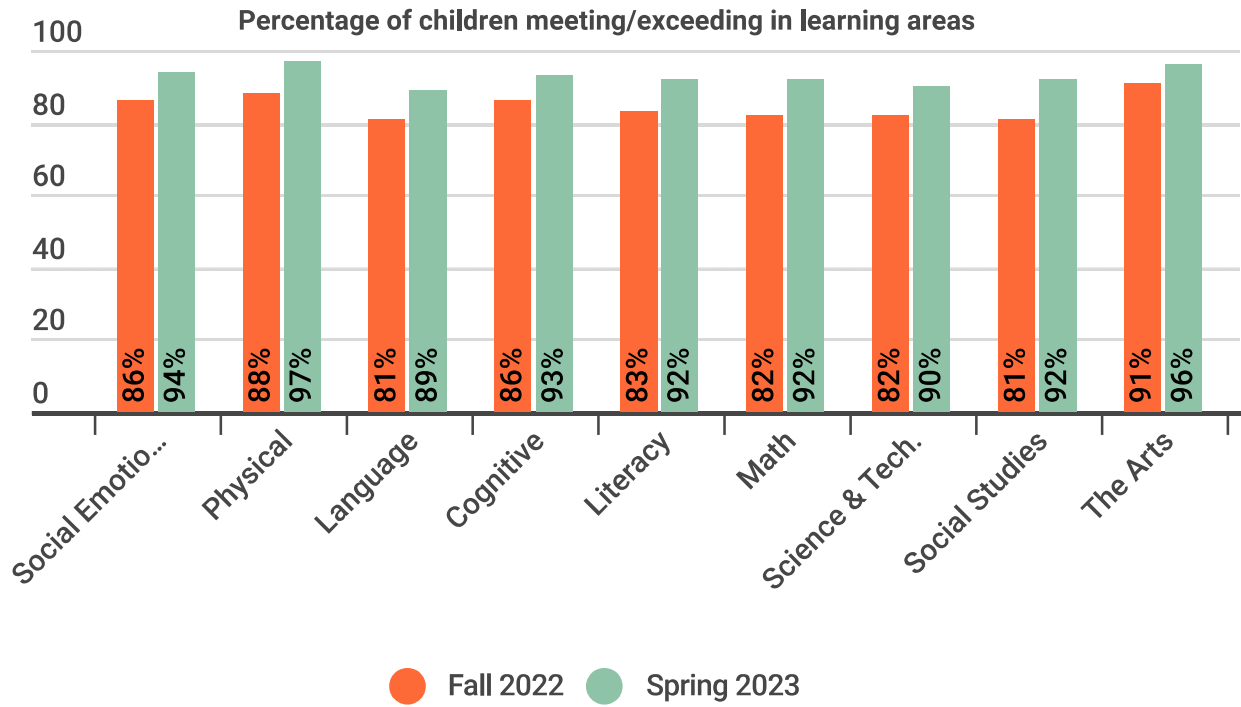


285-Two Parent Families

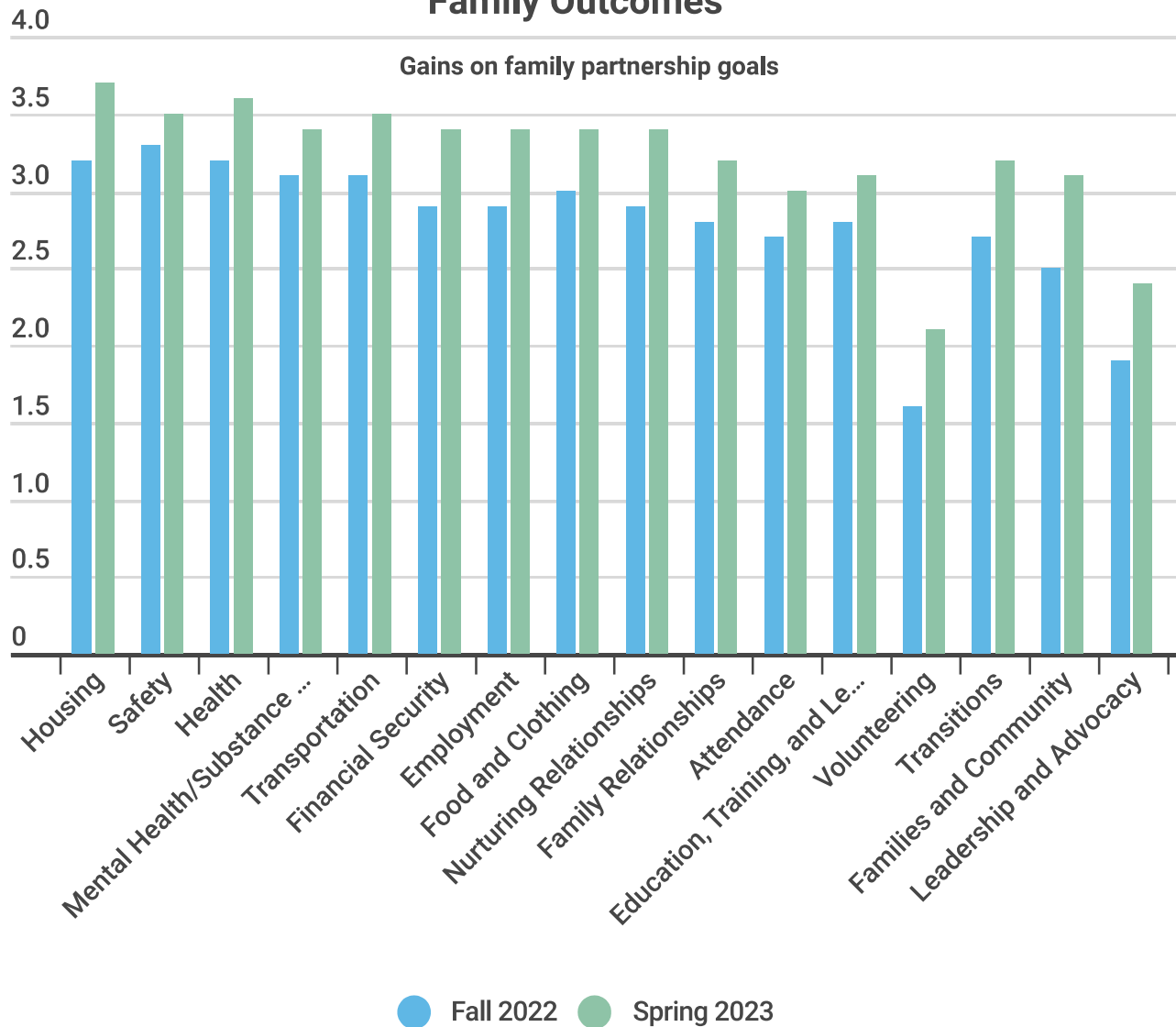
560-Single Parent Families



## Child Outcomes



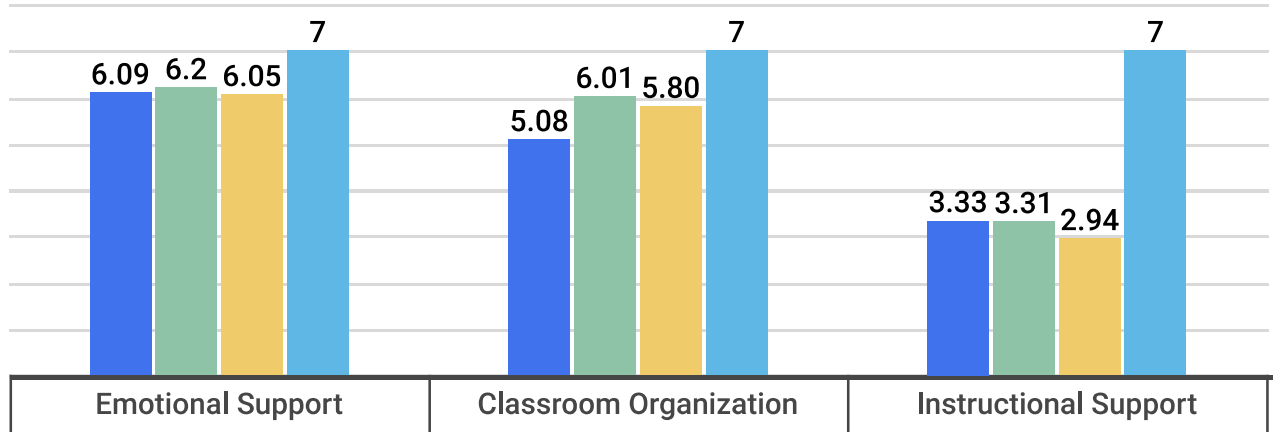
## Family Outcomes





Classroom Assessment Scoring System®

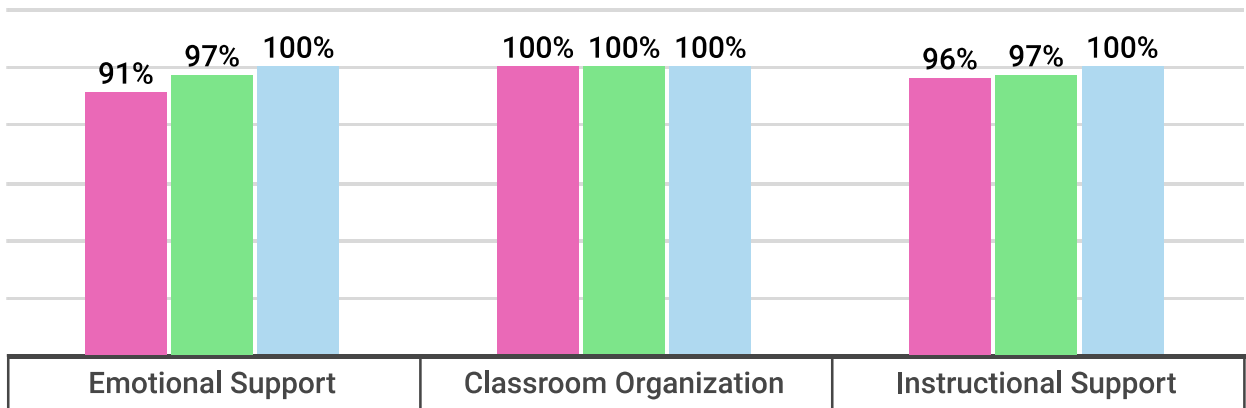
### Head Start Teachers-CLASS Scores



- FRAGA Scores
- Federal Review Scores
- National Averages
- Highest Score Possible



### Early Head Start Teachers-TPITOS Scores



- FRAGA Scores 21-22
- FRAGA Scores 22-23
- Highest Score Possible